

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: LIFELINE INSTITUTE OF NURSING Code: BSCN09409 Stream: BSCN Year: 2025-26 Location: GAT NO 671,672/2/B NEAR SINHGAD COLLEGE KARAD ROAD, KORTI TAL PANDHARPUR DIST SOLAPUR 413304,Solapur, Pandharpur			
2		Tuition Fees	Development Fees	Total Fees
	A) Fee for Academic Year - 2024-25 :- Ad-hoc	72727	7273	80000
	B) Fee for Academic Year - 2023-24 :- Ad-hoc	72727	7373	80000
	C) Fee for Academic Year - 2022-23 :-			
	D) Fee for Academic Year - 2021-22 :-			
	E) Fee for Academic Year - 2020-21 :-			
	B) Fee Proposed by College for Academic Year 2025-26		Proposal Status Yes Proposed fee for 2025-26 Rs. 98000 98000	
	C) Hospital Status:	Rent		
	D) If owned, date of Hospital Establishment :			
3	Whether undertaking on stamp paper submitted reg. refund?		Yes	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)	
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 06/08/2025 09:14 AM)	827602	24341	
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 06/08/2025 09:14 AM)	0	0	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	827602	24341	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24 Click here for Detailed break-up (Last updated on - 06/08/2025 07:52 AM)	994431	29248	
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 06/08/2025 08:02 AM)	23841	701	
4.2.1	b) Hostel expenses, Click here for Detailed break-up (Last updated on - Not Updated Yet)		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1798192	52888	
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (29484) whichever is lower-	0	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1798192	52888	
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	179819	5289	
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	82537	2428	

4.2.4	Hospital deficit Click here for Detailed break-up (Last updated on - Not Updated Yet)	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	204000	6000
4.4	Depreciation on other assets at approved rates Click here for Detailed break-up (Last updated on - 11/08/2025 07:51 AM)	620561	18252
4.5	Total of (4.2.2.2 to 4.4)	2885109	84857
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 11/08/2025 07:35 AM)		50
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+1+0+2+0) (Excluding TFWs, J&K, and Repeaters)		34
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		34
4.9	Per Student Fee (4.5/4.8)		84856
4.9.1	Total Tuition Fee (4.9 + 4243Vacancy Allowance) (5% increase due to less admissions if any)		89099
4.10	Development fee (10% of 4.9.1)		8910
4.10.1	Total fee (4.9.1 + 4.10)		98009
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.22 per faculty per year - Add = 107 Placement of students - 0% - Add = 0 Click here for Detailed break-up (Last updated on - 28/07/2025 09:14 AM)		125
4.10.3	Total Development Fee (4.10 + 4.10.2-(5476)) or Limited to 15% of Tuition Fee(4.9.1- (8054)) whichever is less.		9035
4.10.4	Total Fee (4.9.1 + 4.10.3)		98134

Date **14-08-2025**

Place **PANDHARPUR**


Principal
Lifeline Institute of Nursing
Pandharpur, Dist. Solapur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)

Prepared by:

Checked by (Chartered Accountant)